

<b>DEQ: Planning Division</b>		<b>Agency/Program #:</b> 5301-20-G1
		<b>Division:</b> Planning
		<b>Program:</b>
<b>Agency Name:</b>	Department of Environmental Quality	
<b>Agency Contact:</b>	Art Compton	444-6754
<b>LFC Contact:</b>	Representative Ripley, Representative Erickson	
<b>LFD Liaison:</b>	Barbara Smith	444-5347
<b>OBPP Liaison:</b>	Eileen Rose	444-1338

## Program or Project Description:

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Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Approp & Expenditure numbers are as of October 31, 2007

## Goal(s):

Provide technical and financial assistance, including grants to local air quality agencies, watershed groups and conservation district, to develop and implement air quality and watershed management plans that enhance air and water quality.

## Performance Measures :

1. Complete approximately 450 wastewater and public drinking water technical assistance efforts.
2. Close 10-15 drinking water, wastewater, and non-point source state revolving fund loans.
3. Complete approximately 100 source water assessments and water quality protection technical assistance efforts.
4. Provide technical assistance to 450 small businesses on pollution prevention, pollution control and environmental management.
5. Complete assessments to determine support of beneficial uses on 165 stream segments in FY 2008 and on 180 segments in FY 2009.
6. Complete 184 water quality restoration plans/TMDLs in FY 2008, and 194 in FY 2009.
7. Compile and submit the biannual Water Quality Integrated Report for federal review in FY 2009

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

**Performance Report:****LFD Narrative:****EXECUTIVE CHANGES:**

- Changes to goals/initiatives: Yes. Goal was updated to reflect recent reorganization activities at DEQ.
- Change to performance measures: Yes, the executive removed the specific targets.

**LFD ASSESSMENT:**

- Goal is measureable within the biennium: No.
- Progress towards Goal: **Warning**. The summary provided demonstrates progress toward the originally agreed upon goals, however since the measures were removed, it is not possible to determine progress.

**APPROPRIATION ISSUES:**

- Appropriation/Expenditures provided: No
- Other appropriation issues: No

**OPTIONS:**

The legislature may wish to request the status report correspond with the agreed upon measures.



Version	Date	Author
5301-20-G1-CW-1	12/06/07	Smith

Change Description
Added LFD Narrative



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Art Compton/Terry Lazure **Phone Number:** 444-6754/2855

**Agency Name:** Department of Environmental Quality

**Division:** Planning, Prevention and Assistance

**Program (identify and briefly describe):** • The Planning, Prevention and Assistance Division provides cooperative solutions to existing and emerging environmental problems by:

- Providing technical and financial assistance to small businesses, communities and local governments.
- Preparing watershed restoration plans to return impaired streams and rivers to fully supported beneficial uses such as irrigation, domestic water supply, and fisheries.
- Providing engineering review and financing for community water supply and wastewater facilities.
- Operating and maintaining air and water quality monitoring networks.
- Developing effective environmental standards.
- Analyzing energy and resource issues and recommending state actions.
- Promoting innovative technologies, energy efficiency, waste reduction, and improved resource management practices.

### **List a single goal and brief description:**

Provide technical and financial assistance in the form of engineering review, grants and loans to small businesses, community water systems, watershed citizens' groups, and conservation districts; develop and implement water quality protection plans that restore impaired waterways and protect community water supplies.

### **Describe the performance measures related to this goal:**

1. Provide technical assistance as requested on wastewater and public drinking water issues.
2. Provide drinking water, wastewater, and non-point source state revolving fund loans.
3. Provide source water assessments and water quality protection technical assistance efforts.
4. Provide technical assistance to small businesses on pollution prevention, pollution control and environmental management.
5. Complete assessments to determine support of beneficial uses stream segments.
6. Complete water quality restoration plans/Total Maximum Daily Loads (TMDLs).
7. Compile and submit the biannual Water Quality Integrated Report for federal review in FY 2009.

### **List significant milestones and target dates to be completed in the 2009 Biennium:**

1. We anticipate meeting our goal for technical assistance efforts during SFY2008 and SFY2009. Staff from both programs have been very active in training and Department issues.
2. We anticipate meeting and surpassing our goal of closing loans in both programs during SFY2008 and SFY 2009.
3. We anticipate meeting our assessment goal in SFY2008 and most likely will complete slightly less

in SFY2009 due to the fact that most of the assessments are complete statewide.

4. Workshops for the construction industry Spring 2008; Air Toxics workshops Spring 2008

5.-7. Continue to complete annual assessments in FY 08 & FY09 to improve and increase annual TMDL pace as per 2012 court order. These activities will be reported in the biennial Integrated Report(s), (2008, 2010).

**Describe the current status of the measurements related to the goal:**

1. We estimate that approximately 200 wastewater and public drinking water technical assistance efforts have been completed by the State Revolving Fund staff in early SFY2008.

2. We have closed nine (9) DWSRF loans and five (5) CWSRF loans for a total of fourteen (14) drinking water, wastewater, and non-point source state revolving fund loans in early SFY2008.

3. We have completed 36 sourcewater assessments, 60 PWS6 reviews and 24 TA responses for a total of approximately 120 source water reviews in early SFY2008.

4. Technical and financial assistance in pollution prevention, pollution control and environmental management have been provided to 58 businesses.

5.-7. As part of FY 2008, 80 waters are in the process of being evaluated to determine support of beneficial uses. These waters were either identified as lacking sufficient data to make a determination or were having previous listing errors that needed to be corrected. A plan is also in the process of being developed to address the monitoring and assessment of the remaining waters that will satisfy the commitment for FY 2009. Results for both fiscal years will be reflected in the 2010 Water Quality Integrated Report. We are on track to achieve current FY07 TMDL targets. The annual pace is decreasing due to identification of 1996 listing issues that are being addressed in other areas of the program outside of TMDL development. These efforts will address listings as required, and ultimately decrease overall 2012 TMDL workload. The 2008 Water Quality Integrated Report is on schedule for FY 2008 submittal.